

**LESLIE PUBLIC SCHOOLS  
SPECIAL REVENUE FUND (29) - BUDGET SUMMARY  
20/21 PRELIMINARY**

		<b>2019-20</b>	<b>2019-20</b>
		<b>Final Amend</b>	<b>PRELIMINARY</b>
<b>Revenues:</b>			
HS	HIGH SCHOOL INTERNAL REVENUE	225,769	54,734
MS	MIDDLE SCHOOL INTERNAL REVENUE	16,891	10,545
WW	WOODWORTH INTERNAL REVENUE	14,733	19,511
<b>Total Revenues:</b>		<b>257,394</b>	<b>84,791</b>

<b>Expenditures:</b>			
HS	HIGH SCHOOL INTERNAL EXPENDITURES	191,035	20,000
MS	MIDDLE SCHOOL INTERNAL EXPENDITURES	21,346	15,000
WW	WOODWORTH INTERNAL EXPENDITURES	10,222	15,000
<b>Total Expenditures:</b>		<b>222,603</b>	<b>50,000</b>

STARTING BALANCE	\$ -	\$ 1.00
ENDING BALANCE	\$ 34,790.57	\$ 34,790.57